United Nations A/C.5/60/L.9

General Assembly

Distr.: Limited
5 December 2005

Original: English

Sixtieth session
Fifth Committee
Agenda item 123
Programme budget for the biennium 2004-2005

Draft resolution submitted by the Chairman following informal consultations

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations Office in Timor-Leste

The General Assembly,

Having considered the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations of the Advisory Committee contained in its report, subject to the provisions of the present resolution;

3. *Decides* to approve the position of Chief of Staff at the D-1 level;

4. *Requests* the Secretary-General to ensure appropriate coordination of gender mainstreaming activities;

5. *Also requests* the Secretary-General to make every effort to achieve savings on the operational costs taking into account the recommendations of the Advisory Committee;

6. *Approves* the budget for the United Nations Office in Timor-Leste in the amount of $21,939,900 net ($23,782,100 gross) for the period 21 May to 31 December 2005;

[1] A/60/425.
[2] A/60/7/Add.10.

05-62831 (E) 061205

7. *Notes* that requirements for the United Nations Office in Timor-Leste, after taking into account the utilization of savings of $6,301,700 under the United Nations Advance Mission in the Sudan, amount to $15,638,200 ($17,480,400 gross);

8. *Decides* to appropriate, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of $15,638,200 under section 3, Political affairs, of the programme budget for 2004-2005, for the United Nations Office in Timor-Leste;

9. *Also decides* to appropriate an amount of $1,842,200 under section 34, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for 2004-2005.